



## COUNTY OF SANTA CRUZ BOARD OF SUPERVISORS

### BUDGET HEARING AGENDA

Governmental Center Building  
701 Ocean Street, Room 525, Santa Cruz, CA

**Tuesday, June 20, 2017**

**REVISED  
6/16/2017**

#### CONTINUED BUDGET HEARINGS

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9:00	- Continued Budget Hearings - Consent Agenda - Scheduled and Regular Departmental Budget Items	12:00	- Lunch
10:30	- Recess	1:30	-( <i>cont'd, if needed</i> ) Scheduled & Regular Departmental Budget Items
10:45*	- Scheduled and Regular Departmental Budget Items		- Recess
		7:00 p.m.	- Continued Public Hearing on the 2017-18 Proposed Budget

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**\*NOTE:** The Board of Supervisors will recess Budget Hearings at 10:45 a.m. to convene a Special Meeting  
(*see separate agenda*)

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#### CONSENT AGENDA

#### **Land Use & Community Services**

1. Approve the 2017-18 Proposed Budgets for the Agricultural Commissioner, including Weights and Measures, Mosquito Abatement and Vector Control, CSA 53 and CSA 53 North, including any supplemental budget materials, as recommended by the County Administrative Officer
2. Approve the 2017-18 Proposed Budget for the Agricultural Cooperative Extension, including any supplemental materials, as recommended by the County Administrative Officer

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#### **TRANSLATION SERVICES/SERVICIOS DE TRADUCCION**

*Spanish language translation is available on an as needed basis. Please make advance arrangements with the Clerk of the Board, in Room 520, or by telephone at (831) 454-2323.*

*Las sesiones de la Mesa Directiva de los Supervisores del Condado pueden ser traducidas del inglés al español y del español al inglés. Por favor haga arreglos anticipadamente con la Secretaria de la Mesa Directiva de los Supervisores en el cuarto número 520, o por teléfono al número (831) 454-2323.*

#### **ACCOMMODATIONS FOR PERSONS WITH DISABILITIES**

*The County of Santa Cruz does not discriminate on the basis of disability, and no person shall, by reason of a disability, be denied the benefits of its services, programs, or activities. The Board of Supervisors' Chambers, located at 701 Ocean Street, Room 525,*

*Santa Cruz, California, is an accessible facility. If you are a person with a disability and wish to attend the meeting and you require special assistance in order to participate, please contact the Clerk of the Board at (831) 454-2323 [TDD: call 711] at least 72 hours in advance of the meeting in order to make arrangements.*

*Persons with disabilities may request a copy of the agenda in an alternative format.*

Budget Hearings Agenda - June 20, 2017

*As a courtesy to those affected, please attend the meeting smoke and scent free.*

**NOTE:** Materials for Budget Hearing items are on file with Clerk of the Board and published on the County's website under the heading of "2017-18 Budget and Financial Reports" at [www.santacruzcounty.us](http://www.santacruzcounty.us)

WEB LINK: [Budget and Financial Reports](#)

Board of Supervisors meetings are televised live by Community Television (CTV) of Santa Cruz County, and on-demand at the County's website.

The public may add comments to specific agenda items by visiting the Board of Supervisors Meeting Portal web page at: <http://santacruzcountyca.igam2.com/Citizens/default.aspx>

Comments must be received before 8:30 a.m. Meeting day to be included in the official record

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3. Approve the 2017-18 Proposed Budget for the Local Agency Formation Commission, including any supplemental budget materials, as recommended by the County Administrative Officer
4. Approve the 2017-18 Proposed Budget for the Library Fund, including any supplemental budget materials, as recommended by the County Administrative Officer
5. Approve the 2017-18 Proposed Budget for the Monterey Bay Unified Air Pollution Control District, including any supplemental materials, as recommended by the County Administrative Officer
6. AS THE BOARD OF SUPERVISORS OF THE SANTA CRUZ COUNTY REDEVELOPMENT SUCCESSOR AGENCY, approve the 2017-18 Proposed Budgets for the Redevelopment Successor Agency, including any supplemental budget materials, as recommended by the County Administrative Officer

————REGULAR AGENDA————

**Scheduled and Regular Departmental Budget Items -- 9:00 AM or thereafter**

7. Consider the budget overview presentation of the Land Use & Community Services and Capital Projects budget categories (as provided in the Proposed Budget pages 163-165 and pages 315-340)
  - a [Land Use & Community Services \(Pages 163-165\)](#)
  - b [Capital Projects \(pages 315-340\)](#)
  
8. Consider the 2017-18 Proposed Budgets for the Parks, Open Space & Cultural Services Department, including any supplemental budget materials, as provided in the referenced budget documents
  - a [2017-18 Parks, Open Space & Cultural Services Proposed Budget \(page 185\)](#)
  - b [2017-18 Parks Proposed Budget, Line Item Detail \(page 505\)](#)
  - c [2017-18 Parks Supplemental Budget \(page 237\)](#)
  - d [2017-18 Parks Unified Fee Schedule, Page 338](#)
  - e [2017-18 Parks Continuing Agreements List, 398 and 404](#)
  - f [2017-18 Parks Capital Improvement Program, Page 87](#)
  
9. Consider the 2017-18 Proposed Budgets for the Planning Department and the Housing Funds, including any supplemental materials, as provided in the referenced budget documents
  - a [2017-18 Planning Proposed Budget, Page 201](#)
  - b [2017-18 Planning Line Item Detail, Page 508](#)
  - c [2017-18 Planning Supplemental Budget, Page 241](#)
  - d [2017-18 Planning Errata, Page 410](#)
  - e [2017-18 Planning Unified Fee Schedule, Page 372](#)
  - f [2017-18 Planning Continuing Agreements List, Pages 398 and 404](#)

10. Consider the Proposed Budgets of Public Works, including any supplemental budget materials, as provided in the referenced budget documents
  - a [2017-18 Proposed Budget: Pages 215-234](#)
  - b [2017-18 Line Item Detail: Pages 512-515](#)
  - c [2017-18 Supplemental Budget: Pages 245-250](#)
  - d [2017-18 Unified Fee Schedule: Pages 350-355](#)
  - e [2017-18 Continuing Agreements List: Pages 400-401, 404](#)
  - f [2017-18 Capital Improvement Plan](#)

10.1 STUDY SESSION - CAPITAL IMPROVEMENT PROGRAM

Conduct a study session on the Proposed 2017-2018 Capital Improvement Program, as outlined in the memorandum of the Director of Public Works

- a Proposed 2017-2018 Capital Improvement Program Report  
(Online and on file)
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11. Consider the 2017-18 Proposed Budget for the Plant Acquisition section of Capital Projects, including any supplemental budget materials, as provided in the referenced budget documents
    - a [2017-18 Proposed Budget \(Pages 315-340\)](#)
    - b [2017-18 Line Item Detail \(Pages 421-423\)](#)
    - c [2017-18 Supplemental Budget \(Pages 273-279\)](#)
    - d [2017-18 Errata \(Page 410\)](#)
    - e [2017-18 Capital Improvement Program \(Pages 87-112\)](#)

*Regarding public hearing items: If any person challenges an action taken on the foregoing matter(s) in court, they may be limited to raising only those issues raised at the public hearing described in this notice or in written correspondence delivered to the Board of Supervisors at or prior to the public hearing.*

*The time limit for seeking judicial review of any decision approving or denying an application for a permit, license or other entitlement, or revoking a permit, license or other entitlement is governed by Code of Civil Procedure Section 1094.6 and is no later than the 90th day following the date on which the decision is made (unless a shorter time limit is specified for the type of action by State or Federal law, in which case the shorter time limit shall apply)*

**BOARD RECESS**

**RECONVENE at 7:00 PM**, at 701 Ocean Street, Santa Cruz, CA

**7:00 PM - Scheduled Item**

12. CONTINUED PUBLIC HEARING ON THE 2017-18 PROPOSED COUNTY BUDGET

Materials for this item are on file with Clerk of the Board and available for viewing electronically on the County's website at: [www.santacruzcounty.us](http://www.santacruzcounty.us) under the heading, "Budget and Financial Reports"

- a. Remarks and presentation by the County Administrative Officer
- b. Public testimony

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**RECONVENE at 9:00AM Wednesday, June 21, 2017; at 701 Ocean Street, Santa Cruz, CA**