



COUNTY OF SANTA CRUZ BOARD OF SUPERVISORS

BUDGET HEARING AGENDA


Governmental Center Building
701 Ocean Street, Room 525, Santa Cruz, CA

Thursday, June 22, 2017

CONTINUED BUDGET HEARINGS

9:00 a.m. - Roll Call/Introductory Items	12:00 p.m. - Lunch
- Consent Agenda	1:30 p.m. - (cont'd, if needed) Scheduled and Regular
- Scheduled and Regular Departmental Budget Items	Departmental Budget Items
10:30 a.m. - Recess	- Recess
10:45 a.m. - Scheduled and Regular Departmental Budget Items	

NOTE: Agenda documents are available for review in person at the office of the Clerk of the Board, Government Center, 5th Floor, 701 Ocean Street, Rm 520; and electronically on the County's website: www.santacruzcounty.us. Board of Supervisors meetings are televised live on Community Television of Santa Cruz County <http://www.communitytv.org/watch/>

To comment on individual agenda items, go to the Board meeting webpage <http://santacruzcountyca.igm2.com> and click on the icon  next to an item. Comments must be received before 8:30 a.m. on meeting day. For additional information call the Clerk of the Board's office at 454-2323 (TTY/TDD call 711)

CONSENT AGENDA

Public Safety & Justice

1. Approve the 2017-18 Proposed Budget for Animal Control Services, including any supplemental budget materials, as recommended by the County Administrative Officer
2. Approve the 2017-18 Proposed Budget for the Contribution to Superior Court, including any supplemental budget materials, as recommended by the County Administrative Officer
3. Approve the 2017-18 Proposed Budget for Emergency Services, including any supplemental budget materials, as recommended by the County Administrative Officer
4. Approve the 2017-18 Proposed Budget for the Grand Jury, including any supplemental budget materials, as recommended by the County Administrative Officer
5. Approve the 2017-18 Proposed Budget for the Public Defender, including any supplemental budget materials, as recommended by the County Administrative Officer

—————REGULAR AGENDA—————

Scheduled Regular and Departmental Items -- 9:00 AM or thereafter

6. Consider the budget overview presentation of the Public Safety & Justice budget category, as provided in the Proposed Budget pages 239-241

7. Consider the 2017-18 Proposed Budgets of County Fire Protection, including any supplemental budget materials, as provided in the referenced budget documents
 - a 2017-18 Proposed Budget (Pages 249-257)
 - b 2017-18 Line Item Detail (Pages 520-522)
 - c 2017-18 Continuing Agreements (Pages 391, 402)

8. Consider the 2017-18 Proposed Budgets for the District Attorney/Public Administrator, including any supplemental budget materials, as provided in the referenced budget documents
 - a 2017-18 Proposed Budget (Pages 259-272)
 - b 2017-18 Line Item Detail (Pages 516-519)
 - c 2017-18 Errata (Page 410)
 - d 2017-18 Continuing Agreements (Pages 391-392, 402)

9. Consider the 2017-18 Proposed Budgets for the Probation Department, including any supplemental budget materials, as provided in the referenced budget documents
 - a 2017-18 Proposed Budget (Pages 279-291)
 - b 2017-18 Line Item Detail (Page 524-527)
 - c 2017-18 Continuing Agreements (Pages 398-399, 404)

10. Consider the 2017-18 Proposed Budgets for the Sheriff-Coroner, including any supplemental budget materials, as provided in the referenced budget documents
 - a 2017-18 Proposed Budget (Pages 297-313)
 - b 2017-18 Line Item Detail (Pages 528-532)
 - c 2017-18 Supplemental Budget (Pages 267-271)
 - d 2017-18 Unified Fee Schedule (Pages 356-370)
 - e 2017-18 Continuing Agreements (Pages 401, 404-405)

RECONVENE at 9:00 AM Tuesday, June 27, 2017; at 701 Ocean Street, Santa Cruz, CA