



COUNTY OF SANTA CRUZ BOARD OF SUPERVISORS

BUDGET HEARING AGENDA

Governmental Center Building
701 Ocean Street, Room 525, Santa Cruz, CA

Wednesday, June 21, 2017

**REVISED
6/16/2017**

CONTINUED BUDGET HEARINGS

9:00	- Continued Budget Hearings	12:00	- Recess*
	- Consent Agenda		
	- Scheduled and Regular Departmental Budget Items		
10:30	- Recess		
10:45	- Scheduled and Regular Departmental Budget Items		

***NOTE:** the Board must recess by noon for members to attend other meetings scheduled for this day

TRANSLATION SERVICES/SERVICIOS DE TRADUCCION

Spanish language translation is available on an as needed basis. Please make advance arrangements with the Clerk of the Board, in Room 520, or by telephone at (831) 454-2323.

Las sesiones de la Mesa Directiva de los Supervisores del Condado pueden ser traducidas del inglés al español y del español al inglés. Por favor haga arreglos anticipadamente con la Secretaria de la Mesa Directiva de los Supervisores en el cuarto número 520, o por teléfono al número (831) 454-2323.

ACCOMMODATIONS FOR PERSONS WITH DISABILITIES

The County of Santa Cruz does not discriminate on the basis of disability, and no person shall, by reason of a disability, be denied the benefits of its services, programs, or activities. The Board of Supervisors' Chambers, located at 701 Ocean Street, Room 525, Santa Cruz, California, is an accessible facility. If you are a person with a disability and wish to attend the meeting and you require special assistance in order to participate, please contact the Clerk of the Board at (831) 454-2323 [TDD: call 711] at least 72 hours in advance of the meeting in order to make arrangements.

Persons with disabilities may request a copy of the agenda in an alternative format.

As a courtesy to those affected, please attend the meeting smoke and scent free.

CONSENT AGENDA

Health and Human Services

1. Approve the 2017-18 Proposed Budget for Department of **Child Support Services**, including any supplemental budget materials, as recommended by the County Administrative Officer

————REGULAR AGENDA————

Scheduled and Regular Departmental Budget Items -- 9:00 AM or thereafter

2. Consider the budget overview presentation of the **Health & Human Services** budget category, as provided in the Proposed Budget pages 107-109
 - a [Health & Human Services \(pages 107-109\)](#)

 3. Consider the 2017-18 Proposed Budget for **CORE Investments**, including any supplemental budget materials, as provided in the referenced budget documents
 - a 2017-18 CORE Investments Proposed Budget, Page 117
 - b 2017-18 CORE Investments Line Item Detail, Page 489
 - c 2017-18 CORE Investments Supplemental Budget, Page 173
 - d 2017-18 CORE Investments Continuing Agreements List, Page 394

 - 4.** Consider the 2017-18 Proposed Budgets of the **Human Services Department**, including any supplemental budget materials, as provided in the referenced budget documents
 - a Proposed Budget: Page 145
 - b Line Item Detail: Page 497
 - c Supplemental Budget: Page 205
 - d Errata: Page 409
 - e Continuing Agreements List: Page 396
- **Item No. 5 on proposed agenda
- 5.*** Consider the 2017-18 Proposed Budgets of the **Health Services Agency**, including any supplemental budget materials, as provided in the referenced budget documents
 - a Proposed Budget: Page 119
 - b Line Item Detail: Page 490
 - c Supplemental: Page 187
 - d Unified Fee Schedule: Page 307
 - e Continuing Agreements List: Pages 392 & 402

***Item No. 4 on proposed agenda

Regarding public hearing items: If any person challenges an action taken on the foregoing matter(s) in court, they may be limited to raising only those issues raised at the public hearing described in this notice or in written correspondence delivered to the Board of Supervisors at or prior to the public hearing.

The time limit for seeking judicial review of any decision approving or denying an application for a permit, license or other entitlement, or revoking a permit, license or other entitlement is governed by Code of Civil Procedure Section 1094.6 and is no later than the 90th day following the date on which the decision is made (unless a shorter time limit is specified for the type of action by State or Federal law, in which case the shorter time limit shall apply).

RECONVENE – 9:00 AM Thursday, June 22, 2017 - 701 Ocean Street, Santa Cruz, CA