



**County of Santa Cruz Board of Supervisors
Agenda Item Submittal**

From: Sheriff-Coroner
(831) 454-7600

Meeting Date: February 27, 2018

Recommended Action(s):

Approve transfer of appropriations in the amount of \$63,044.00 in the Sheriff's Office budget from Air Patrol (661300/86204) to the Fixed Assets account (661300/62802).

Executive Summary

Board approval is required to transfer appropriations in the amount of \$63,044 from the Sheriff's Office Operations - Air Patrol Budget to the Sheriff's Office Operations - Fixed Assets budget. This is necessary to purchase an aircraft engine replacement as approved on January 9, 2018, #13.

Background

The Sheriff's Office operates an Air Patrol Unit for use during missions including surveillance, crime scene and major incident photography, search and rescue operations and support of special operations units.

Analysis

As part of the 2014 State Homeland Security Grant, the Sheriff's Office was allocated \$53,886 for the purchase of a plane to be used for operational missions including search and rescue. The 2017 Homeland Security Grant includes \$57,044 for a replacement engine. The total cost of the engine is \$63,044. In order to complete the financing, the Sheriff's Office contributed \$6,000 from the CalMMet Trust.

Financial Impact

Sufficient funds exist and an AUD-74 is included to transfer funds from the Sheriff's Office Air Patrol budget (GL Key 661300/62802) to transfer to Fixed Assets (GL Key 661300/86204) in the amount of \$63,044.

Submitted by:

Jim Hart, Sheriff-Coroner

Recommended by:

Carlos J. Palacios, County Administrative Officer

Attachments:

a AUD-74 Airplane Engine