

County Funding for Homeless Services

Department	Contracted Provider	2017-18 Adopted Budget	Service Provided	Category	Target Number Served	Source of Funding
Probation	Encompass Community Services	\$ 31,111	Emergency Shelter Beds	Shelter and Housing	32 beds, 567 shelter bed days	AB109
Probation	Encompass Community Services	\$ 43,867	GEMMA Transitional Housing	Shelter and Housing	6 beds	AB109
Human Services	Encompass Community Services	\$ 75,000	Housing Pathways: Provide emergency shelter bed nights with meals, services, case management, housing assessment and linkage. The program will serve chronically homeless, disabled, and medically vulnerable adult individuals.	Shelter and Housing	15 individuals	County General Fund (CORE)
Health Services - HPHP	Front Street Housing	\$ 513,000	Supported Housing program through HSA HPHP for homeless clients with health and behavioral health conditions	Shelter and Housing	41 housing units	HUD SHP Grant Funds through CoC
Health Services	Front Street Housing	\$ 531,191	Housing program for mental health consumers participating in County Mental Health's Supported Housing Program	Shelter and Housing	60 housing units	Mental Health Realignment; Short Doyle Medi-Cal,, State Medi-Cal, MHSA, Whole Person Care
Probation	Homeless Services Center	\$ 24,000	Emergency Shelter Beds	Shelter and Housing	266 bed nights	AB109
Human Services	Homeless Services Center	\$ 257,400	CalWORKs Emergency Housing Program (CEHP): Shelter for CalWORKs recipients experiencing homelessness including family-centered, housing-focused, and trauma related case management.	Shelter and Housing	31 families	CalWORKS Single
Health Services	Janus of Santa Cruz	\$ 40,000	HPHP Project Connect Residential Alcohol/Drug Treatment for Homeless Clients	Shelter and Housing	241 bed days, 11 clients	HRSA Health Care for the Homeless 330h Grant Funds
Probation	Janus of Santa Cruz	\$ 118,000	Sober Living Environment Housing	Shelter and Housing	5200 bed nights	AB109
CAO	The Salvation Army	\$ 246,283	North County Winter Shelter	Shelter and Housing	16,610 bed nights	County General Fund
CAO	The Salvation Army	\$ 42,811	South County Winter Shelter	Shelter and Housing	5,700 bed nights	County General Fund
Human Services	Warming Center Program	\$ 15,000	South County Warming Center Program: Provides shelter beds and transportation to the shelter during coldest, wettest winter nights for persons experiencing homelessness	Shelter and Housing	100 Individuals	County General Fund (CORE)
TOTAL SHELTER AND HOUSING		\$ 1,937,663				
Health Services	Encompass Community Services	\$ 40,000	Respite House, Money Management, Adult Flex Fund, Community Support Services	Supportive, Stabilizing Services	Not available	Mental Health Realignment; Short Doyle Medi-Cal, MHSA
Health Services	Encompass Services	\$ 148,204	GEMMA Transitional Housing Support: weekly therapy, recovery workshops, and case coordination to participants in Gemma's transitional program.	Supportive, Stabilizing Services	12 clients	County General Fund
HSA - HPHP	Encompass Community Services	\$ 35,000	HPHP Money Management, Flex Funds, Project Connect	Supportive, Stabilizing Services	Not available	HRSA 330h Grant Award
HSA - HPHP	Homeless Persons Health Project	\$ 3,042,903	Homeless Persons Health Project Medical Clinic services (does not include the costs of the HSA-HPHP contracts reported separately, below)	Supportive, Stabilizing Services	1200 patients, 6,936 total visits	Federal Funds including HRSA Health Care for the Homeless, MediCal, Emergency Shelter
HSA - HPHP	Dientes	\$ 49,976	HPHP Partners Project	Supportive, Stabilizing Services	700 patients 978 visits	HRSA 330h Grant Award

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HSA - HPHP	Planned Parenthood Mar Monte	\$ 40,000	Health Care for the Homeless Community Partners Project: primary medical care and referrals	Supportive, Stabilizing Services	292 patients	HRSA Health Care for the Homeless 330h Grant Funds
HSA - HPHP	Santa Cruz Metro	\$ 15,000	Transportation assistance	Supportive, Stabilizing Services	2,775 bus passes	HRSA Health Care for the Homeless 330h Grant Funds
HSA - HPHP	Santa Cruz Transportation	\$ 15,000	Transportation assistance - taxi vouchers	Supportive, Stabilizing Services	Not available	HRSA Health Care for the Homeless 330h Grant Funds
HSA - HPHP	United Site Services	\$ 17,493	Public Health: Rental & ongoing weekly service of 2 portable restrooms & 2 hand washing stations in Boulder Creek	Supportive, Stabilizing Services	Not available	Net County Cost
Human Services	California Rural Legal Assistance	\$ 20,000	Legal services for the prevention of homelessness: provide legal services to low-income and at-risk populations with the goal of preventing homelessness and improving access to all housing types.	Supportive, Stabilizing Services	110 individuals	County General Fund (CORE)
Human Services	Community Action Board	\$ 190,000	South County Housing Collaborative: Provide assessments, case management, rental assistance, legal assistance and shelter days to improve housing stability and educational outcomes for homeless families and those families who are at-risk of homelessness and reside in South County.	Supportive, Stabilizing Services	44 families	County General Fund (CORE)
Human Services	Community Action Board	\$ 47,000	Rental Assistance Program - North/Mid-County: Provide rental assistance funds, budgeting/financial literacy services and case management to promote housing retention. Services will be targeted to primarily low income families with children, seniors, and individuals with disabilities who are at risk of eviction/homelessness.	Supportive, Stabilizing Services	30 households	County General Fund (CORE)
Human Services	Community Action Board	TBD	Housing and Disability Income Advocacy Program (HDAP): Provides outreach, case management, advocacy, and housing assistance to disabled individuals who are experiencing homelessness and need support in applying for disability benefit programs	Supportive, Stabilizing Services	29 individuals	State HDAP (\$498,023 total to be spent over 3 years)
Human Services	Families in Transition	\$ 426,370	Short Term Rental Assistance and Housing Scholarship Program: Provides case management, housing placement and rental subsidies to CalWORKs participants who are experiencing or at-risk of homelessness. Case Management and housing scholarships for CalWORKs Welfare To Work participants who are experiencing or at-risk of homelessness and participating in approved training programs.	Supportive, Stabilizing Services	40 families	CalWORKS Single
Human Services	Families in Transition	\$ 13,000	Leaps and Bounds: Provides housing-specific assessment, planning, housing search support, financial assistance for housing stability, and housing retention case management services to families working with HSD's Family and Children's Services with children ages 0-5 and with parents recovering from substance use disorders	Supportive, Stabilizing Services	6 families	2011 Realignment
Human Services	Families in Transition	\$ 55,000	Family Housing Stabilization: Provide linkages to landlords/housing units, preparation for open houses/landlord negotiations and rental assistance. The program serves homeless families with one or more dependent children.	Supportive, Stabilizing Services	7 Families	County General Fund (CORE)
Human Services	Homeless Services Center	\$ 545,000	Bringing Families Home (BFH): Provides housing search, housing subsidies, and stabilization case management services to families who are experiencing homelessness and have an open child welfare case.	Supportive, Stabilizing Services	20 families over two years	StateBringing Families Home Allocation
Human Services	Homeless Services Center	\$ 68,000	180/2020: Provides housing resources, support services and placement to individuals and families who are chronically homeless and medically vulnerable.	Supportive, Stabilizing Services	30 households	County General Fund (CORE)
Human Services	Homeless Services Center	\$ 77,000	Smart Path to Housing and Health: supports the countywide Coordinated Entry System including providing assessments and housing resources to homeless individuals and families.	Supportive, Stabilizing Services	75 households	County General Fund (CORE)

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Human Services	Homeless Services Center	\$ 73,787	Homeless Mail Services: Centralized mail services to enable clients and potential clients experiencing homelessness to receive correspondence	Supportive, Stabilizing Services	2300 individuals	CalWORKS Single
Human Services	Homeless Services Center	\$ 154,283	CalFresh Employment and Training (CFET): provides CalFresh and General Assistance recipients experiencing homelessness with employment-related assistance that promotes self-sufficiency.	Supportive, Stabilizing Services	Up to 500 individuals	CalFresh Employment and Training (CFET)
Human Services	Homeless Services Center & Families in Transition	\$ 1,128,462	CalWORKs Housing Assistance and Move-In Program (CHAMP): Rapid Re-housing program which provides individualized assistance to CalWORKs families experiencing homeless including housing navigation services, case management, security deposits, rental subsidies, and other financial assistance.	Supportive, Stabilizing Services	80 families	CalWORKS Housing Assistance Allocation
Human Services	N/A	\$ 175,000	CalWORKs (CW) Homeless Assistance Program: Two types of assistance available for CalWORKs recipients, once every 12 months = 1) Temporary Shelter (16 consecutive night hotel stay) and, 2) "permanent housing" eviction prevention assistance (deposit and up to two months back rent).	Supportive, Stabilizing Services	No target-entitlement for eligible families	Federal TANF and County Funds
Planning	Community Action Board	\$ 95,000	Homeless Prevention/Eviction Prevention	Supportive, Stabilizing Services	20 Households	Redevelopment Re-use
Planning	Encompass Community Services	\$ 139,535	Housing Navigator	Supportive, Stabilizing Services	30 Households	2015 CDBG Grant
Planning	Families in Transition	\$ 100,000	Homeless Prevention/Short Term Rental Assistance	Supportive, Stabilizing Services	No target	2015 HOME Grant
Planning	Families in Transition	\$ 78,000	Homeless Prevention/Short Term Rental Assistance	Supportive, Stabilizing Services	No target	Redevelopment Re-use
Planning	Homeless Services Center	\$ 186,046	Housing Navigator	Supportive, Stabilizing Services	60 Households	2015 CDBG Grant
Planning	Housing Authority of County of SC	\$ 143,750	Homeless Prevention/Rental Deposit	Supportive, Stabilizing Services	50 Households	2015 HOME Grant
Planning	Housing Authority of County of SC	\$ 77,000	Homeless Prevention/Rental Deposit	Supportive, Stabilizing Services	No target	Redevelopment Re-use
TOTAL SUPPORTIVE, STABILIZING SERVICES		\$ 7,195,809				

TOTAL DIRECT INVESTMENT \$ 9,133,472

***Does not include expenditures for mental health and substance use services or entitlement benefits paid to homeless persons, i.e. General Assistance, CalWORKS, and CalFresh. There are challenges with estimating the portion of these total expenditures that serve the homeless population due to data limitations. Additionally, staffing costs for operations of the Continuum of Care (Planning Department), or the Homeless Services Coordinator (County Administrative Office) are not included as they are considered administrative functions, not direct services.**