



COUNTY OF SANTA CRUZ BOARD OF SUPERVISORS

Budget Hearing Agenda – LAST DAY

Governmental Center Building
701 Ocean Street, Room 525, Santa Cruz, CA

1:30 p.m.*

Tuesday, June 27, 2017

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| 1:30 p.m. | - Continued Budget Hearings - Scheduled and Regular Departmental Budget Items | 3:45 p.m. - (cont'd, if needed) Scheduled and Regular Department Budget Items |
| 3:30 p.m. | -Recess | - Adjourn |

**1:30 PM or thereafter, following the Board of
Supervisors Regularly Scheduled 9AM Meeting*

REGULAR AGENDA

Scheduled Regular and Departmental Budget Items -- 9:00 AM or thereafter

1. Public Hearing to consider adoption of resolution approving proposed amendments to the Unified Fee Schedule (UFS) for Fiscal Year 2017-18, including any supplemental budget materials, as outlined in the referenced budget documents
 - a Unified Fee Schedule, supplemental pages 287-386
 - b Last Day & Concluding Report pages 63-67, 79

Regarding public hearing items: If any person challenges an action taken on the foregoing matter(s) in court, they may be limited to raising only those issues raised at the public hearing described in this notice or in written correspondence delivered to the Board of Supervisors at or prior to the public hearing.

The time limit for seeking judicial review of any decision approving or denying an application for a permit, license or other entitlement, or revoking a permit, license or other entitlement is governed by Code of Civil Procedure Section 1094.6 and is no later than the 90th day following the date on which the decision is made (unless a shorter time limit is specified for the type of action by State or Federal law, in which case the shorter time limit shall apply).

2. Consider the proposed Continuing Agreements List (CAL) for Fiscal Year 2017-18, including any supplemental budget materials, as outlined in the referenced budget documents
 - a 2017-18 CAL, Supplemental pages 387-406
 - b Last Day & Concluding Report pages 69-71
3. Consider the 2017-18 Last Day Reports, including any updates to General County Revenues and Contingencies, as provided in the referenced budget document
 - a Last Day & Concluding Report pages 1-80
4. Consider the 2017-18 Concluding Report for the Redevelopment Successor Agency, as provided in the referenced budget document
 - a 2017-18 Last Day and Concluding Reports page 83

BUDGET HEARING AGENDA -- JUNE 27, 2017

NOTE: Materials for this Board of Supervisors Budget Hearing are on file with Clerk of the Board and available for viewing electronically on the County's website, Government tab, under the heading of **Budget and Financial Reports** at: www.santacruzcounty.us

Board of Supervisors meetings are televised live by Community Television of Santa Cruz County (CTV)
The public may add comments for specific agenda items online at the Board of Supervisors

Meeting Portal: <http://santacruzcountyca.iqm2.com/Citizens/default.aspx>

Comments must be received before 8:30 a.m. on meeting day to be included with the official record

5. Consider the 2017-18 Concluding Report and Final Budget Actions for the County of Santa Cruz, as provided in the referenced budget document
 - a Last Day & Concluding Report pages 85-111

6. Concluding Remarks by the County Administrative Officer

TRANSLATION SERVICES/SERVICIOS DE TRADUCCION

Spanish language translation is available on an as needed basis. Please make advance arrangements with Clerk of the Board in Room 500, or by telephone at (831) 454-2323.

Las sesiones de la Mesa Directiva de los Supervisores del Condado pueden ser traducidas del inglés al español y del español al inglés. Por favor haga arreglos anticipadamente con la Secretaria de la Mesa Directiva de los Supervisores en el cuarto número 500, o por teléfono al número (831) 454-2323.

ACCOMMODATIONS FOR PERSONS WITH DISABILITIES

The County of Santa Cruz does not discriminate on the basis of disability, and no person shall, by reason of a disability, be denied the benefits of its services, programs, or activities. The Board of Supervisors' Chambers, located at 701 Ocean Street, Room 525, Santa Cruz, California, is an accessible facility. If you are a person with a disability and wish to attend the meeting and require special assistance to participate, please contact the Clerk of the Board at (831) 454-2323

[TDD: call 711] at least 72 hours ahead to make arrangements.

Persons with disabilities may request a copy of the agenda in an alternative format.

As a courtesy to those affected, please attend the meeting smoke and scent free.

NEXT MEETING: 9:00 a.m. Tuesday, August 8, 2017

Government Center Building
701 Ocean Street, 5th Floor
Santa Cruz, CA 95060