



**COUNTY OF SANTA CRUZ BOARD OF SUPERVISORS**  
**BUDGET HEARINGS**  
**AGENDA**

Board Chambers & Community Room  
Governmental Center, 701 Ocean Street, Santa Cruz, CA

**Monday - June 22, 2020**

---

9:00	- Call to Order	12:00	- Lunch
	- Overview	1:30	- ( <i>cont'd, if needed</i> ) Scheduled & Regular
	- Public Comment		Departmental Budget Items
	- Consent Agenda		- Recess
	- Scheduled & Regular		
	Departmental Budget Items		Virtual Sessions, by Teleconference*:
10:30	- Break	7:00 p.m.	- Zone 7 Board of Directors Meeting
10:45	- Scheduled & Regular	7:30 p.m.	- Continued Budget Hearings
	Departmental Budget Items		- Recess

\* *Instructions on page 6*

Budget materials are published on the County's website:

[www.santacruzcounty.us](http://www.santacruzcounty.us)

Home » [Government](#) » [Budget and Financial Reports](#) » County Budgets » 2020-21

Direct link: <http://www.co.santa-cruz.ca.us/Government/BudgetandFinancialReports.aspx>

**Agenda documents** are available for review in person at the office of the Clerk of the Board, Government Center, 5<sup>th</sup> Floor, 701 Ocean Street, Rm 520; and electronically on the County's website, at: [www.santacruzcounty.us](http://www.santacruzcounty.us). Board of Supervisors meetings are televised live on Community Television of Santa Cruz County, at: [www.communitytv.org/watch/](http://www.communitytv.org/watch/). Call 454-2323 for appointment.

To **comment** on individual agenda items, visit the Board's Meeting Portal web page at: [www.santacruzcountyca.iqm2.com](http://www.santacruzcountyca.iqm2.com). Select the meeting date and click on the icon next to an item. Comments must be received before 5:00 p.m. the day before the meeting to be included with agenda materials. Comments received after 5 p.m. and before 8:30 a.m. on meeting day will be included in the minutes record. For additional information, call the Clerk of the Board's office at 454-2323 (TDD call 711).

---

### CONSENT AGENDA

Consent items include routine business that does not call for discussion. One roll call vote is taken for all items. Only a Board Member may pull items from Consent to Regular agenda. Members of the public must request that a Board Member pull an item from the Consent Agenda prior to the start of the meeting. Staff is available to address public concerns Monday through Friday, 8:00 a.m. to 5:00 p.m.

---

### TRANSLATION SERVICES/SERVICIOS DE TRADUCCION

*Spanish language translation is available on an as needed basis. Please make advance arrangements at Clerk of the Board, Room 520, 701 Ocean St., Santa Cruz; or by telephone at (831) 454-2323.*

*Las sesiones de la Mesa Directiva de los Supervisores del Condado pueden ser traducidas del inglés al español y del español al inglés. Por favor haga arreglos anticipadamente con la Secretaria de la Mesa Directiva de los Supervisores en el cuarto número 520, 701 Ocean St., Santa Cruz; o por teléfono al número (831) 454-2323.*

### ACCOMMODATIONS FOR PERSONS WITH DISABILITIES

*The County of Santa Cruz does not discriminate on the basis of disability, and no person shall, by reason of a disability, be denied the benefits of its services, programs, or activities. The Board of Supervisors' Chambers, located at 701 Ocean Street, Room 525, Santa Cruz, California, is an accessible facility. If you are a person with a disability and wish to attend the meeting and you require special assistance in order to participate, please contact the Clerk of the Board at (831) 454-2323 [TDD: call 711] at least 72 hours in advance of the meeting to make arrangements.*

*Persons with disabilities may request a copy of the agenda in an alternative format.*

*As a courtesy to those affected, please attend the meeting smoke and scent free.*

## County of Santa Cruz - Board of Supervisors

### Public Participation Guidelines

Based on guidance from the California Department of Public Health, the California Governor's Office, and the Santa Cruz County Health Officer, in order to minimize the spread of the COVID-19 virus, please do the following:

- You are strongly encouraged to listen to the live audio/video stream of the Board of Supervisors meetings at: <https://santacruzcountyca.iqm2.com>

- 
- If you attend the Board of Supervisors (BOS) meeting in person, you will be **required to wear a face covering** and maintain appropriate social distancing, i.e., at least a 6-foot distance between yourself and other individuals. In addition to the Board Chambers location, the Community Room will accommodate attendees with live stream of the meeting and the opportunity to address the Board during public comment.
  - If you choose not to attend the Board of Supervisors meeting but wish to comment on a specific agenda item, please use the online "Add Comment" feature for specific agenda items on the Meeting Portal website <https://santacruzcountyca.iqm2.com>. Click on the meeting date, then scroll down and click the bubble icon found at the end of each agenda item. Web comments are limited to 4,000 characters each.
  - Web comments received "live" (during the meeting and prior to the close of public testimony on that item) may be read into the record. Every effort will be made to read these comments into the record, but some comments *may not be read due to time limitations*. Comments received after the end of public comment and prior to adjournment will be included in the minutes record.
  - **RELATED CORRESPONDENCE**  
Written comments may also be sent to the Board in care of Jillian Ritter, BOS Analyst, either by Email\* or U.S. Mail.\*\* **Please include the agenda item number.** Agenda comments received by 5:00 p.m. the day before the meeting will be included with agenda materials; such comments received after 5:00 p.m. and prior to meeting adjournment will be included with the minutes record.

\*Email: [Jillian.Ritter@santacruzcounty.us](mailto:Jillian.Ritter@santacruzcounty.us)

\*\*U.S. Mail:

County of Santa Cruz  
Board of Supervisors  
701 Ocean Street, Room 500  
Santa Cruz, CA 95050

### **INTRODUCTORY ITEMS**

1. CALL TO ORDER / ROLL CALL
2. MOMENT OF SILENCE AND PLEDGE OF ALLEGIANCE
3. CONSIDERATION OF LATE ADDITIONS TO THE AGENDA, ADDITIONS AND DELETIONS
4. OVERVIEW - OPENING REMARKS
5. PUBLIC COMMENT  
Any person may address the Board during its Public Comment period. Speakers must not exceed three (3) minutes in length or the time limit established by the Chair, and individuals may speak only once during Public Comment. All Public Comments must be directed to an item listed on today's Consent Agenda, yet to be heard on Regular Agenda, or a topic not on the agenda that is within the jurisdiction of the Board. Board members will not take actions or respond immediately to any public communication presented regarding topics not on the Agenda but may choose to follow up later, either individually, or on a subsequent Board of Supervisor's Agenda.
6. ACTION ON THE CONSENT AGENDA (ITEMS 9-27)

### **REGULAR AGENDA**

*Scheduled and Regular Departmental Budget Items - 9:00 AM or thereafter*

7. Consider the 2020-21 Proposed Budgets for the **Health Services Agency**, as outlined in the referenced budget documents and memorandum of the Director of Health Services
  - a [2020-21 Proposed Budget, Pages 95-115](#)
  - b [2020-21 Line Item Detail, Pages 437-452](#)
8. Consider the 2020-21 Proposed Budgets for the **Human Services Department**, as outlined in the referenced budget documents and memorandum of the Director of Human Services
  - a [2020-21 Proposed Budget, Pages 119-130](#)
  - b [2020-21 Line Item Detail, Pages 452-458](#)

## **CONSENT AGENDA**

Consent items include routine business that does not call for discussion. One roll call vote is taken for all items. Only a Board Member may pull items from Consent to Regular agenda.

### **General Government**

9. Approve the 2020-21 Proposed Budgets for the **Assessor-Recorder**, as outlined in the referenced budget documents, and as recommended by the County Administrative Officer
10. Approve the 2020-21 Proposed Budget for **Association of Monterey Bay Area Governments**, as outlined in the referenced budget documents, and as recommended by the County Administrative Officer
11. Approve the 2020-21 Proposed Budget for the **Auditor-Controller-Treasurer-Tax Collector**, as outlined in the referenced budget documents, and as recommended by the County Administrative Officer
12. Approve the 2020-21 Proposed Budget for the **Board of Supervisors**, as outlined in the referenced budget documents, and as recommended by the County Administrative Officer
13. Approve the 2020-21 Proposed Budget for the **Cannabis Licensing Office**, as outlined in the referenced budget documents, and as recommended by the County Administrative Officer
14. Approve the 2020-21 Proposed Budgets for the **County Administrative Office**, including Clerk of the Board, as outlined in the referenced budget documents, and as recommended by the County Administrative Officer
15. Approve the 2020-21 Proposed Budget for **County Clerk-Elections**, as outlined in the referenced budget documents, and as recommended by the County Administrative Officer
16. Approve the 2020-21 Proposed Budget for the Office of the **County Counsel**, as outlined in the referenced budget documents, and as recommended by the County Administrative Officer
17. Approve the 2020-21 Proposed Budget for the **Office for Economic Development**, and take related actions, as outlined in the referenced budget documents, and as recommended by the County Administrative Officer
18. Approve the 2020-21 Proposed Budgets for **General Services Department**, as outlined in the referenced budget documents, and as recommended by the County Administrative Officer

*Consent items continued*

19. Approve the 2020-21 Proposed Budgets for the **Information Services Department**, as outlined in the referenced budget documents, and as recommended by the County Administrative Officer
20. Approve the 2020-21 Proposed Budgets for **Personnel and Risk Management**, as outlined in the referenced budget documents, and as recommended by the County Administrative Officer

**County Financing**

21. Approve the 2020-21 Proposed Budget for **General County Revenues**, as outlined in the referenced budget documents, and as recommended by the County Administrative Officer
22. Approve the 2020-21 Proposed Budget for **Debt Service**, as outlined in the referenced budget documents, and as recommended by the County Administrative Officer
23. Approve the 2020-21 Proposed Budget for **Contingencies**, as outlined in the referenced budget documents, and as recommended by the County Administrative Officer
24. Approve the 2020-21 Proposed Budget for the **Technology Fund**, as outlined in the referenced budget documents, and as recommended by the County Administrative Officer

**Health & Human Services**

25. Approve the 2020-21 Proposed Budget for the Department of **Child Support Services**, as outlined in the referenced budget documents, and as recommended by the County Administrative Officer
26. Approve the 2020-21 Proposed Budget for the **Homeless Services Coordination Office**, as outlined in the referenced budget documents, and as recommended by the County Administrative Officer
27. Approve the 2020-21 Proposed Budget for **Collective of Results and Evidenced-Based Investments (CORE)** and Set Aside, as outlined in the referenced budget documents, and as recommended by the County Administrative Officer

RECESS

Reconvene:

**7:00 PM SCHEDULED ITEM - ZONE 7 BOARD OF DIRECTORS**

Virtual Meeting, by telephone conference call

See separate Agenda & Minutes for Santa Cruz County Flood Control and Water Conservation District - Zone 7 Board of Directors, online at: [www.santacruzcountyca.iqm2.com](http://www.santacruzcountyca.iqm2.com)

Agenda link: [https://santacruzcountyca.iqm2.com/Citizens/Detail\\_Meeting.aspx?ID=1837](https://santacruzcountyca.iqm2.com/Citizens/Detail_Meeting.aspx?ID=1837)

To participation and provide public testimony, dial: **(831) 454-2222**

Collaboration Code: **910466#**

**7:30 PM SCHEDULED ITEM - CONTINUED PUBLIC HEARING ON THE 2020-21 PROPOSED COUNTY BUDGETS**

Virtual Meeting, by telephone conference call

To participation and provide public comments, dial: **(831) 454-2222**

Collaboration Code: **910466#**

Meeting Agendas and Minutes: <https://santacruzcountyca.iqm2.com>

The meetings will be streamed live on the County's Meeting Portal website at:  
<https://santacruzcountyca.iqm2.com/Citizens/default.aspx>

---

**Next:**            *Continued Budget Hearings*  
9:00 AM Tuesday, June 23, 2020  
Governmental Center Building  
701 Ocean Street, Santa Cruz, CA 95060