

Spanish speaking community and to help support Distance Learning in our Learning & Enrichment Camps. Lastly, Parks has set a date for a virtual 5K / 10K run event that provides options for participants to run routes in County Parks. The 'Covengers Virtual Run' will take place between October 24 to October 31, 2020. More information can be found at:

<https://www.scparks.com/Home/RecreationPrograms/VirtualRecreation/CovengersVirtual5K10K.aspx>

Additionally, Staff has made some minor modifications to the CRF plan. Below is a running list of new programs that will receive CRF funds by reallocating funds originally set aside for Administration expenses:

- Additional \$55,000 for an updated total of \$148,500 to the Sheriff's Office to purchase teleconferencing equipment at the County Jail to facilitate telehealth/telemedicine appointments, mandated assessments, court appearances, and attorney-client meetings;
- An updated total of \$15,500 for mobile internet connections at various senior centers and libraries; and
- A decrease of \$26,000 for a new total of \$10,000 to Animal Services for COVID readiness improvements at the front customer service counter.

At the next scheduled regular meeting, staff will continue to provide a status update to the Board and the public on the County's progress. The next iteration of this report will include detailed financial information expenses through October 23, 2020, further operational progress of the County's CRF program, and potentially several high value contracts to ratify.

Financial Impact

The County is a subrecipient of the State of California's allotment of Coronavirus Relief Funds, totaling \$27.7 million to the County for COVID-19 pandemic related costs between March 1, 2020 to December 30, 2020. As of September 30, 2020, the County's total CRF spending plus encumbered costs is \$16,717,432. This includes \$6,714,034 in spending in FY 2019-20 and \$10,003,398 in actual costs and encumbrances in FY 2020-21 through September 30, 2020. A total of \$10,953,563 in CRF funds remain and must be spent by December 30, 2020. Staff anticipates that a majority of the remaining funds will be spent by the end of October 2020. A detailed table of spending by County CRF program can be found on Attachment A.

Strategic Plan Element(s)

The use of CRF funds in response to the COVID-19 pandemic meets the following Strategic Plan Goals:

- 1.A (Comprehensive Health & Safety: Health Equity)
- 1.B (Comprehensive Health & Safety: Community Support)
- 1.C (Comprehensive Health & Safety: Local Justice)
- 1.D (Comprehensive Health & Safety: Behavioral Health)
- 2.A (Attainable Housing: Affordable Housing)
- 2.B (Attainable Housing: Community Development)
- 2.C (Attainable Housing: Local Inventory)

Replaces:

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